



# Caldwell ISD 2018 Bond Program



## Board Report October 28, 2019

- **High School Additions--**
  - Excavation for both the Gym and CTE pads has begun.
  - Work on underground site utilities has begun---(water line around perimeter of gym, sewer line on west side of gym, storm line between gym and HS, main water line to CTE).
  - Forming for concrete and concrete piers tentatively scheduled to begin the first week of November.
- **Pre-k thru 3 Addition and Renovation—**
  - After careful review of the drawings, OBR has directed PSC to revisit all elements of their current design.
- **Softball Concession/Restroom---**
  - Erection of metal building is complete.
  - Interior and exterior plumbing rough-in is complete.
  - Interior electrical rough-in is complete.
  - First side of drywall is complete---Crew is working on second side of drywall---Tape, float, and paint scheduled for this week---(toilet fixtures to follow).
  - Exterior site work is 90% complete---crew is tentatively scheduled to be on site this week to begin forming for perimeter sidewalks.
- **Roof Replacement Projects---**
  - Replacement of metal panels at the Intermediate campus is complete.
  - Crew is currently finishing up flashing for the Intermediate---(approximately 1 week worth of work left).
  - Fabrication of metal panels for the Elementary began on Thursday, October 24.
  - Crew scheduled to begin work at the Elementary within the next week.
- **Draft Phasing Schedule---Robert**
- **Financial Update---Attached**



## 2018 Bond Program Financial Summary

October-18



Owens Building  
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 16,035,859.46	\$ -	\$ 16,035,859.46	\$ 17,310,948.55	\$ 954,059.33	\$ 15,081,800.13
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 219,111.00	\$ 719,339.00
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 16,974,309.46</b>	<b>\$ -</b>	<b>\$ 16,974,309.46</b>	<b>\$ 19,250,690.55</b>	<b>\$ 1,173,170.33</b>	<b>\$ 15,801,139.13</b>